

**LINCOLNSHIRE HEALTH AND WELLBEING BOARD**

Open Report on behalf of NHS South Lincolnshire CCG

Report to	<b>Lincolnshire Health and Wellbeing Board</b>
Date:	<b>24 March 2015</b>
Subject:	<b>SLCCG Operational Plan for 2015/16</b>

**Summary:**

SLCCG have a two year operational plan (2014/15 to 2015/16) that was agreed to meet JSNA /JHWS in March 2014.

Recently the CCG have reviewed the plan and where required refreshed actions in line with local needs and national guidance as set out in "Supplementary Information for Commissioner Planning 2015/16." Annex A of this guidance has been completed and submitted to NHSE along with a draft review of the two year plan.

Both these documents are attached.

**Actions Required:**

Confirmation that SLCCG plans meet the needs / outcomes of JSNA / JHWS

**1. Background**

Everyone Counts, planning for patients 2014/15 to 2018/19 final guidance published in December 2013 sets out how NHS England propose the NHS budget is invested to drive continuous improvement and to make high quality care for all, now and for future generations into a reality.

It asked that commissioner's work with providers and partners in local government to develop strong, robust and ambitious five year plans to secure the continuity of sustainable high quality care.

SLCCG produced, with partners, a two year operational plan that works towards the LHAC five year strategy and where appropriate, have accelerated the implementation of integrated working. The Strategic plan supports all national frameworks and strategies including the Five Year Forward View, NHS Outcomes Framework, The Mandate and Everyone Counts, planning for patients 2014/5 to 2018/19 and takes into account identified financial constraints.

The CCG has reviewed the two year plans and where appropriate refreshed plans to meet local needs, improve areas of poor performance and ensure alignment to the Five Year Forward View and related documents published in 2014.

Appendix B details progress of plans, delivered services, performance and actions put in place to address areas of poor performance.

Appendix A builds on actions and focuses on plans to deliver the fundamental elements of the operational plan.

Appendix C lists the H&WB plans within the Two Year Operational Plan

Full Strategic Operational Plan and related documents are on the SLCCG website. <http://www.southlincolnshireccg.nhs.uk/>

## 2. Conclusion

Patient safety, patient experience and value for money for the taxpayer will be the basis on which all services are commissioned. Where these are not achieved SLCCG will review and investigate to ensure that lessons are learnt and that appropriate, timely action is taken to address the issues. SLCCG will be proactive in the move towards the LHAC, constantly seeking to improve services, processes and where appropriate using the BCF to begin services that are delivered by the community, integrating with providers and local authorities to enable patients to have a seamless journey localised where possible.

LHAC builds on current initiatives that the CCG is undertaking, such as Neighbourhood Teams, Assertive In reach Teams, Community Response and Recuperation. It will ensure that both patients and the wider population recognise one health and care system, with local issues within it, and that no one falls through any gaps that might appear due to boundary difficulties. Neighbourhood / Integrated teams will ensure we are well placed to meet the requirements for performance improvement against the BCF national targets and our locally selected target.

## 3. Consultation

Development of the two year operational plan has included collaborative working with patients, carers, citizens, stakeholder's providers and outputs from locality group development meetings.

## 4. Appendices

These are listed below and attached at the back of the report	
Appendix A	Fundamental Elements of Operational Plan
Appendix B	One year review of commissioning plans
Appendix C	H&WB services planned and commissioned
Appendix D	South Lincolnshire CCG Plan on a Page

## **5. Background Papers**

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

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